



(SPJ FUNGSIONAL)

Bulan : Maret

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
1.01.01.2.01.0011	Penyusunan Dokumen Perencanaan Urusan Selain Renstra PD dan Renja PD	Rp620.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp620.000.000,00
5.1	BELANJA OPERASI	Rp620.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp620.000.000,00
5.1.02	Belanja Barang dan Jasa	Rp620.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp620.000.000,00
5.1.02.01	Belanja Barang	Rp3.393.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.393.000,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.393.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.393.000,00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.393.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.393.000,00
5.1.02.02	Belanja Jasa	Rp425.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp425.000.000,00
5.1.02.02.12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	Rp425.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp425.000.000,00
5.1.02.02.12.0003	Belanja Bimbingan Teknis	Rp425.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp425.000.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp191.607.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp191.607.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp191.607.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp191.607.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp157.947.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp157.947.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp33.660.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp33.660.000,00
1.01.01.2.02	Administrasi Keuangan Perangkat Daerah	Rp874.822.335.319,00	Rp52.231.268.519,00	Rp134.169.234.588,00	Rp186.400.503.107,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp186.400.503.107,00	Rp688.421.832.212,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
1.01.01.2.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp868.822.335.319,00	Rp52.231.268.519,00	Rp134.169.234.588,00	Rp186.400.503.107,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp186.400.503.107,00	Rp682.421.832.212,00
5.1	BELANJA OPERASI	Rp868.822.335.319,00	Rp52.231.268.519,00	Rp134.169.234.588,00	Rp186.400.503.107,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp186.400.503.107,00	Rp682.421.832.212,00
5.1.01	Belanja Pegawai	Rp868.822.335.319,00	Rp52.231.268.519,00	Rp134.169.234.588,00	Rp186.400.503.107,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp186.400.503.107,00	Rp682.421.832.212,00
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp279.661.100.708,00	Rp52.231.268.519,00	Rp34.825.697.928,00	Rp87.056.966.447,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp87.056.966.447,00	Rp192.604.134.261,00
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp215.213.809.325,00	Rp41.810.217.550,00	Rp27.879.421.300,00	Rp69.689.638.850,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp69.689.638.850,00	Rp145.524.170.475,00
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp115.474.328.900,00	Rp22.686.820.050,00	Rp15.134.761.100,00	Rp37.821.581.150,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp37.821.581.150,00	Rp77.652.747.750,00
5.1.01.01.01.0002	Belanja Gaji Pokok PPPK	Rp99.739.480.425,00	Rp19.123.397.500,00	Rp12.744.660.200,00	Rp31.868.057.700,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp31.868.057.700,00	Rp67.871.422.725,00
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp25.860.272.659,00	Rp4.017.318.683,00	Rp2.681.257.802,00	Rp6.698.576.485,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.698.576.485,00	Rp19.161.696.174,00
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp11.700.432.890,00	Rp2.328.233.139,00	Rp1.552.160.204,00	Rp3.880.393.343,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.880.393.343,00	Rp7.820.039.547,00
5.1.01.01.02.0002	Belanja Tunjangan Keluarga PPPK	Rp14.159.839.769,00	Rp1.689.085.544,00	Rp1.129.097.598,00	Rp2.818.183.142,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.818.183.142,00	Rp11.341.656.627,00
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp580.732.152,00	Rp84.225.000,00	Rp56.150.000,00	Rp140.375.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp140.375.000,00	Rp440.357.152,00
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp580.732.152,00	Rp84.225.000,00	Rp56.150.000,00	Rp140.375.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp140.375.000,00	Rp440.357.152,00
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp23.223.153.806,00	Rp3.807.523.500,00	Rp2.535.040.000,00	Rp6.342.563.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.342.563.500,00	Rp16.880.590.306,00
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp8.365.846.389,00	Rp1.868.999.500,00	Rp1.243.242.000,00	Rp3.112.241.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.112.241.500,00	Rp5.253.604.889,00
5.1.01.01.04.0002	Belanja Tunjangan Fungsional PPPK	Rp14.857.307.417,00	Rp1.938.524.000,00	Rp1.291.798.000,00	Rp3.230.322.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.230.322.000,00	Rp11.626.985.417,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp264.000.000,00	Rp73.275.000,00	Rp48.915.000,00	Rp122.190.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp122.190.000,00	Rp141.810.000,00
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp264.000.000,00	Rp73.275.000,00	Rp48.915.000,00	Rp122.190.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp122.190.000,00	Rp141.810.000,00
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp14.418.316.560,00	Rp2.418.538.320,00	Rp1.611.417.420,00	Rp4.029.955.740,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.029.955.740,00	Rp10.388.360.820,00
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp6.069.085.680,00	Rp1.269.595.020,00	Rp844.055.100,00	Rp2.113.650.120,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.113.650.120,00	Rp3.955.435.560,00
5.1.01.01.06.0002	Belanja Tunjangan Beras PPPK	Rp8.349.230.880,00	Rp1.148.943.300,00	Rp767.362.320,00	Rp1.916.305.620,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.916.305.620,00	Rp6.432.925.260,00
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp98.579.034,00	Rp19.645.370,00	Rp13.157.401,00	Rp32.802.771,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.802.771,00	Rp65.776.263,00
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp98.579.034,00	Rp19.645.370,00	Rp13.157.401,00	Rp32.802.771,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.802.771,00	Rp65.776.263,00
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp2.237.172,00	Rp525.096,00	Rp339.005,00	Rp864.101,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp864.101,00	Rp1.373.071,00
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp1.118.586,00	Rp285.108,00	Rp195.355,00	Rp480.463,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp480.463,00	Rp638.123,00
5.1.01.01.08.0002	Belanja Pembulatan Gaji PPPK	Rp1.118.586,00	Rp239.988,00	Rp143.650,00	Rp383.638,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp383.638,00	Rp734.948,00
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp589.161.234.611,00	Rp0,00	Rp99.343.536.660,00	Rp99.343.536.660,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp99.343.536.660,00	Rp489.817.697.951,00
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp31.588.852.260,00	Rp0,00	Rp5.527.130.606,00	Rp5.527.130.606,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.527.130.606,00	Rp26.061.721.654,00
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp30.058.133.714,00	Rp0,00	Rp5.456.842.541,00	Rp5.456.842.541,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.456.842.541,00	Rp24.601.291.173,00
5.1.01.02.01.0002	Tambahan Penghasilan berdasarkan Beban Kerja	Rp1.530.718.546,00	Rp0,00	Rp70.288.065,00	Rp70.288.065,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp70.288.065,00	Rp1.460.430.481,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.516.650,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.516.650,00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp18.690.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.690.000,00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp800.000,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.700.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.700.000,00
5.1.02.03	Belanja Pemeliharaan	Rp25.550.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.550.000,00
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp25.550.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.550.000,00
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit- Personal Computer	Rp25.550.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.550.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp1.008.562.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.008.562.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp1.008.562.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.008.562.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp705.622.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp705.622.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp302.940.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp302.940.000,00
1.01.01.2.03	Administrasi Barang Milik Daerah pada Perangkat Daerah	Rp1.931.265.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.851.000,00	Rp10.851.000,00	Rp10.851.000,00	Rp1.920.414.300,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp1.088.065.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.088.065.000,00
1.01.01.2.05	Administrasi Kepegawaian Perangkat Daerah	Rp48.428.186.310,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp82.416.500,00	Rp48.345.769.810,00
1.01.01.2.05.0002	Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya	Rp41.516.007.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.516.007.500,00
5.1	BELANJA OPERASI	Rp41.516.007.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.516.007.500,00
5.1.02	Belanja Barang dan Jasa	Rp41.516.007.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.516.007.500,00
5.1.02.01	Belanja Barang	Rp41.516.007.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.516.007.500,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp41.516.007.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.516.007.500,00
5.1.02.01.01.0032	Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas	Rp1.481.688.495,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.481.688.495,00
5.1.02.01.01.0063	Belanja Pakaian Dinas Harian (PDH)	Rp17.657.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp17.657.600.000,00
5.1.02.01.01.0064	Belanja Pakaian Dinas Lapangan (PDL)	Rp14.417.051.505,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.417.051.505,00
5.1.02.01.01.0076	Belanja Pakaian Olahraga	Rp7.959.667.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.959.667.500,00
1.01.01.2.05.0003	Pendataan dan Pengolahan Administrasi Kepegawaian	Rp3.729.560.810,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp82.416.500,00	Rp3.647.144.310,00
5.1	BELANJA OPERASI	Rp3.729.560.810,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp82.416.500,00	Rp3.647.144.310,00
5.1.02	Belanja Barang dan Jasa	Rp3.729.560.810,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp82.416.500,00	Rp3.647.144.310,00
5.1.02.01	Belanja Barang	Rp1.854.055.810,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp82.416.500,00	Rp1.771.639.310,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.854.055.810,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp82.416.500,00	Rp1.771.639.310,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
1.01.01.2.07.0001	Pengadaan Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp879.120.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp879.120.000,00
5.1	BELANJA OPERASI	Rp879.120.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp879.120.000,00
5.1.02	Belanja Barang dan Jasa	Rp879.120.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp879.120.000,00
5.1.02.02	Belanja Jasa	Rp879.120.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp879.120.000,00
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp879.120.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp879.120.000,00
5.1.02.02.04.0035	Belanja Sewa Kendaraan Dinas Bermotor Perorangan	Rp879.120.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp879.120.000,00
1.01.01.2.07.0009	Pengadaan Gedung Kantor atau Bangunan Lainnya	Rp32.145.063.838,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.145.063.838,00
5.2	BELANJA MODAL	Rp32.145.063.838,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.145.063.838,00
5.2.03	Belanja Modal Gedung dan Bangunan	Rp32.145.063.838,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.145.063.838,00
5.2.03.01	Belanja Modal Bangunan Gedung	Rp32.145.063.838,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.145.063.838,00
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp32.145.063.838,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.145.063.838,00
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	Rp2.161.350.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.161.350.000,00
5.2.03.01.01.0037	Belanja Modal Bangunan Gedung Tempat Kerja Lainnya	Rp29.983.713.838,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.983.713.838,00
1.01.01.2.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp43.845.292.898,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.118.196.096,00	Rp10.118.196.096,00	Rp0,00	Rp199.473.710,00	Rp199.473.710,00	Rp10.317.669.806,00	Rp33.527.623.092,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.02.03.0035	Belanja Sewa Lapangan Lainnya	Rp55.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp55.650.000,00
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp80.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.520.000,00	Rp14.520.000,00	Rp14.520.000,00	Rp65.480.000,00
5.1.02.02.04.0043	Belanja Sewa Alat Angkutan Darat Bermotor Lainnya	Rp80.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.520.000,00	Rp14.520.000,00	Rp14.520.000,00	Rp65.480.000,00
1.01.01.2.08.0004	Penyediaan Jasa Pelayanan Umum Kantor	Rp42.524.557.272,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.118.196.096,00	Rp10.118.196.096,00	Rp0,00	Rp124.000.000,00	Rp124.000.000,00	Rp10.242.196.096,00	Rp32.282.361.176,00
5.1	BELANJA OPERASI	Rp42.524.557.272,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.118.196.096,00	Rp10.118.196.096,00	Rp0,00	Rp124.000.000,00	Rp124.000.000,00	Rp10.242.196.096,00	Rp32.282.361.176,00
5.1.02	Belanja Barang dan Jasa	Rp42.524.557.272,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.118.196.096,00	Rp10.118.196.096,00	Rp0,00	Rp124.000.000,00	Rp124.000.000,00	Rp10.242.196.096,00	Rp32.282.361.176,00
5.1.02.02	Belanja Jasa	Rp42.524.557.272,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.118.196.096,00	Rp10.118.196.096,00	Rp0,00	Rp124.000.000,00	Rp124.000.000,00	Rp10.242.196.096,00	Rp32.282.361.176,00
5.1.02.02.01	Belanja Jasa Kantor	Rp42.524.557.272,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.118.196.096,00	Rp10.118.196.096,00	Rp0,00	Rp124.000.000,00	Rp124.000.000,00	Rp10.242.196.096,00	Rp32.282.361.176,00
5.1.02.02.01.0013	Belanja Jasa Tenaga Pendidikan	Rp15.365.700.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.555.850.000,00	Rp2.555.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp2.555.850.000,00	Rp12.809.850.000,00
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.493.217.272,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.562.346.096,00	Rp7.562.346.096,00	Rp0,00	Rp0,00	Rp0,00	Rp7.562.346.096,00	Rp18.930.871.176,00
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp486.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp108.000.000,00	Rp108.000.000,00	Rp108.000.000,00	Rp378.000.000,00
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp120.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.000.000,00	Rp16.000.000,00	Rp16.000.000,00	Rp104.000.000,00
5.1.02.02.01.0033	Belanja Jasa Tenaga Supir	Rp59.640.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp59.640.000,00
1.01.01.2.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp4.752.592.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.810.000,00	Rp3.810.000,00	Rp3.810.000,00	Rp4.748.782.500,00
1.01.01.2.09.0001	Penyediaan Jasa Pemeliharaan, Biaya	Rp626.832.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp2.700.000,00	Rp624.132.500,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
	Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan												
5.1	BELANJA OPERASI	Rp626.832.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp2.700.000,00	Rp624.132.500,00
5.1.02	Belanja Barang dan Jasa	Rp626.832.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp2.700.000,00	Rp624.132.500,00
5.1.02.01	Belanja Barang	Rp316.082.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp2.700.000,00	Rp313.382.500,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp316.082.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp2.700.000,00	Rp313.382.500,00
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp316.082.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp2.700.000,00	Rp313.382.500,00
5.1.02.02	Belanja Jasa	Rp67.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.000.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp67.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.000.000,00
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp67.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.000.000,00
5.1.02.03	Belanja Pemeliharaan	Rp243.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp243.750.000,00
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp243.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp243.750.000,00
5.1.02.03.02.0037	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Angkutan Barang	Rp243.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp243.750.000,00
1.01.01.2.09.0006	Pemeliharaan Peralatan dan Mesin Lainnya	Rp128.320.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.110.000,00	Rp1.110.000,00	Rp1.110.000,00	Rp127.210.000,00
5.1	BELANJA OPERASI	Rp128.320.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.110.000,00	Rp1.110.000,00	Rp1.110.000,00	Rp127.210.000,00
5.1.02	Belanja Barang dan Jasa	Rp128.320.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.110.000,00	Rp1.110.000,00	Rp1.110.000,00	Rp127.210.000,00
5.1.02.03	Belanja Pemeliharaan	Rp128.320.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.110.000,00	Rp1.110.000,00	Rp1.110.000,00	Rp127.210.000,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
9. Iuran Jaminan Kecelakaan Kerja			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10. Iuran Jaminan Kematian			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
11. Iuran Wajib Pegawai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
12. Iuran Wajib Pegawai 1%			Rp497.925.417,00	Rp745.656.302,00	Rp1.243.581.719,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.243.581.719,00	Rp0,00
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
15. Taperum			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
16. Taspen			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
17. Askes			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp91.423.596,00	Rp91.423.596,00	Rp0,00	Rp0,00	Rp0,00	Rp91.423.596,00	Rp0,00
18. Lainnya			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
19. Sewa Rumah			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
20. Beras (BULOG)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
21. Zakat			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
22. Jaminan Hari Tua			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Potongan			Rp3.175.534.749,00	Rp1.638.970.722,00	Rp4.814.505.471,00	Rp0,00	Rp91.423.596,00	Rp91.423.596,00	Rp0,00	Rp0,00	Rp0,00	Rp4.829.571.406,00	Rp0,00
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.223.665,00	Rp11.223.665,00	Rp11.223.665,00	Rp0,00
2. Pajak Penghasilan Ps 22			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.579.700,00	Rp1.579.700,00	Rp1.579.700,00	Rp0,00
3. PPH 21			Rp19.645.370,00	Rp6.437.819.751,00	Rp6.457.465.121,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.457.465.121,00	Rp0,00
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Pajak Penghasilan Ps 23			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.262.570,00	Rp2.262.570,00	Rp2.262.570,00	Rp0,00

[illegible]

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
8. Pajak Penghasilan Ps 26			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
9. Pajak Penghasilan Ps 4 (2)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10. Pajak Penghasilan Ps Ps 15			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Pajak			Rp19.645.370,00	Rp6.437.819.751,00	Rp6.457.465.121,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.065.935,00	Rp15.065.935,00	Rp6.472.531.056,00	Rp0,00
- SPJ (Netto):													
UP/GU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp392.655.275,00	Rp392.655.275,00	Rp392.655.275,00	Rp0,00
TU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
LS			Rp49.036.088.400,00	Rp126.092.444.115,00	Rp175.128.532.515,00	Rp0,00	Rp17.818.972.500,00	Rp17.818.972.500,00	Rp0,00	Rp0,00	Rp0,00	Rp192.947.505.015,00	Rp0,00
Pengembalian ke Kasda (STS)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
JUMLAH PENGELUARAN			Rp52.231.268.519,00	Rp134.169.234.588,00	Rp186.400.503.107,00	Rp0,00	Rp17.910.396.096,00	Rp17.910.396.096,00	Rp0,00	Rp407.721.210,00	Rp407.721.210,00	Rp204.718.620.413,00	Rp0,00
Saldo Kas			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.502.478.790,00	Rp6.502.478.790,00	Rp6.502.478.790,00	Rp0,00

Menyetujui,

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NIP: -

Disiapkan oleh,
PENGUNA ANGGARAN



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NIP. 197702021997031004