



LAPORAN PERTANGGUNGJAWABAN SKPD

(SPJ FUNGSIONAL)

Bulan : September

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5	BELANJA DAERAH	Rp1.730.379.421.911,00	Rp269.958.546.866,00	Rp0,00	Rp269.958.546.866,00	Rp22.567.661.128,00	Rp0,00	Rp22.567.661.128,00	Rp726.659.780,00	Rp0,00	Rp726.659.780,00	Rp293.252.867.774,00	Rp1.437.126.554.137,00
5.1	BELANJA OPERASI	Rp1.311.017.376.155,00	Rp269.958.546.866,00	Rp0,00	Rp269.958.546.866,00	Rp22.567.661.128,00	Rp0,00	Rp22.567.661.128,00	Rp726.659.780,00	Rp0,00	Rp726.659.780,00	Rp293.252.867.774,00	Rp1.017.764.508.381,00
5.1.01	Belanja Pegawai	Rp930.096.193.720,00	Rp269.958.546.866,00	Rp0,00	Rp269.958.546.866,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp269.958.546.866,00	Rp660.137.646.854,00
5.1.02	Belanja Barang dan Jasa	Rp360.921.182.435,00	Rp0,00	Rp0,00	Rp0,00	Rp22.567.661.128,00	Rp0,00	Rp22.567.661.128,00	Rp726.659.780,00	Rp0,00	Rp726.659.780,00	Rp23.294.320.908,00	Rp337.626.861.527,00
5.1.05	Belanja Hibah	Rp20.000.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.000.000.000,00
5.2	BELANJA MODAL	Rp419.362.045.756,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp419.362.045.756,00
5.2.01	Belanja Modal Tanah	Rp10.349.425.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.349.425.000,00
5.2.02	Belanja Modal Peralatan dan Mesin	Rp122.322.602.076,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp122.322.602.076,00
5.2.03	Belanja Modal Gedung dan Bangunan	Rp255.745.524.930,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp255.745.524.930,00
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	Rp4.903.560.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.903.560.000,00
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp5.140.933.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.140.933.750,00
5.2.06	Belanja Modal Aset Lainnya	Rp20.900.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.900.000.000,00
Dinas Pendidikan dan Kebudayaan		Rp1.730.379.421.911,00	Rp269.958.546.866,00	Rp0,00	Rp269.958.546.866,00	Rp22.567.661.128,00	Rp0,00	Rp22.567.661.128,00	Rp726.659.780,00	Rp0,00	Rp726.659.780,00	Rp293.252.867.774,00	Rp1.437.126.554.137,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1	BELANJA OPERASI	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.12.0003	Belanja Bimbingan Teknis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
1.01.01.2.02	Administrasi Keuangan Perangkat Daerah	Rp931.096.193.720,00	Rp269.958.546.866,00	Rp0,00	Rp269.958.546.866,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp269.958.546.866,00	Rp661.137.646.854,00
1.01.01.2.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp930.096.193.720,00	Rp269.958.546.866,00	Rp0,00	Rp269.958.546.866,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp269.958.546.866,00	Rp660.137.646.854,00
5.1	BELANJA OPERASI	Rp930.096.193.720,00	Rp269.958.546.866,00	Rp0,00	Rp269.958.546.866,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp269.958.546.866,00	Rp660.137.646.854,00
5.1.01	Belanja Pegawai	Rp930.096.193.720,00	Rp269.958.546.866,00	Rp0,00	Rp269.958.546.866,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp269.958.546.866,00	Rp660.137.646.854,00
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp296.880.466.740,00	Rp104.421.446.739,00	Rp0,00	Rp104.421.446.739,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp104.421.446.739,00	Rp192.459.020.001,00
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp227.738.541.640,00	Rp83.595.870.966,00	Rp0,00	Rp83.595.870.966,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp83.595.870.966,00	Rp144.142.670.674,00
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp115.472.706.556,00	Rp45.355.382.366,00	Rp0,00	Rp45.355.382.366,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp45.355.382.366,00	Rp70.117.324.190,00
5.1.01.01.01.0002	Belanja Gaji Pokok PPPK	Rp112.265.835.084,00	Rp38.240.488.600,00	Rp0,00	Rp38.240.488.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.240.488.600,00	Rp74.025.346.484,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp27.638.617.344,00	Rp8.034.654.864,00	Rp0,00	Rp8.034.654.864,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.034.654.864,00	Rp19.603.962.480,00
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp11.700.432.890,00	Rp4.649.027.942,00	Rp0,00	Rp4.649.027.942,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.649.027.942,00	Rp7.051.404.948,00
5.1.01.01.02.0002	Belanja Tunjangan Keluarga PPPK	Rp15.938.184.454,00	Rp3.385.626.922,00	Rp0,00	Rp3.385.626.922,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.385.626.922,00	Rp12.552.557.532,00
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp580.732.152,00	Rp168.450.000,00	Rp0,00	Rp168.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp168.450.000,00	Rp412.282.152,00
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp580.732.152,00	Rp168.450.000,00	Rp0,00	Rp168.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp168.450.000,00	Rp412.282.152,00
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp24.073.443.966,00	Rp7.603.544.000,00	Rp0,00	Rp7.603.544.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.603.544.000,00	Rp16.469.899.966,00
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp8.365.846.389,00	Rp3.727.323.000,00	Rp0,00	Rp3.727.323.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.727.323.000,00	Rp4.638.523.389,00
5.1.01.01.04.0002	Belanja Tunjangan Fungsional PPPK	Rp15.707.597.577,00	Rp3.876.221.000,00	Rp0,00	Rp3.876.221.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.876.221.000,00	Rp11.831.376.577,00
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp1.279.650.000,00	Rp146.565.000,00	Rp0,00	Rp146.565.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp146.565.000,00	Rp1.133.085.000,00
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp264.000.000,00	Rp146.565.000,00	Rp0,00	Rp146.565.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp146.565.000,00	Rp117.435.000,00
5.1.01.01.05.0002	Belanja Tunjangan Fungsional Umum PPPK	Rp1.015.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.015.650.000,00
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp15.466.902.604,00	Rp4.831.645.140,00	Rp0,00	Rp4.831.645.140,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.831.645.140,00	Rp10.635.257.464,00
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp6.069.085.680,00	Rp2.530.137.540,00	Rp0,00	Rp2.530.137.540,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.530.137.540,00	Rp3.538.948.140,00
5.1.01.01.06.0002	Belanja Tunjangan Beras PPPK	Rp9.397.816.924,00	Rp2.301.507.600,00	Rp0,00	Rp2.301.507.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.301.507.600,00	Rp7.096.309.324,00
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp98.579.034,00	Rp39.680.147,00	Rp0,00	Rp39.680.147,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.680.147,00	Rp58.898.887,00
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp98.579.034,00	Rp39.680.147,00	Rp0,00	Rp39.680.147,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.680.147,00	Rp58.898.887,00
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp4.000.000,00	Rp1.036.622,00	Rp0,00	Rp1.036.622,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.036.622,00	Rp2.963.378,00
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp2.000.000,00	Rp572.729,00	Rp0,00	Rp572.729,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp572.729,00	Rp1.427.271,00
5.1.01.01.08.0002	Belanja Pembulatan Gaji PPPK	Rp2.000.000,00	Rp463.893,00	Rp0,00	Rp463.893,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp463.893,00	Rp1.536.107,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
1.01.01.2.02.0006	Pengelolaan dan Penyiapan Bahan Tanggapan Pemeriksaan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1	BELANJA OPERASI	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.03	Belanja Pemeliharaan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
1.01.01.2.03	Administrasi Barang Milik Daerah pada Perangkat Daerah	Rp300.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.851.000,00	Rp0,00	Rp10.851.000,00	Rp10.851.000,00	Rp289.149.000,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
1.01.01.2.05	Administrasi Kepegawaian Perangkat Daerah	Rp2.631.801.293,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp2.549.384.793,00
1.01.01.2.05.0002	Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya	Rp193.928.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp193.928.000,00
5.1	BELANJA OPERASI	Rp193.928.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp193.928.000,00
5.1.02	Belanja Barang dan Jasa	Rp193.928.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp193.928.000,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0032	Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0063	Belanja Pakaian Dinas Harian (PDH)	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0064	Belanja Pakaian Dinas Lapangan (PDL)	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0076	Belanja Pakaian Olahraga	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp193.928.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp193.928.000,00
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp193.928.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp193.928.000,00
5.1.02.02.04.0037	Belanja Sewa Kendaraan Bermotor Angkutan Barang	Rp193.928.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp193.928.000,00
1.01.01.2.05.0003	Pendataan dan Pengolahan Administrasi Kepegawaian	Rp970.056.368,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp887.639.868,00
5.1	BELANJA OPERASI	Rp970.056.368,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp887.639.868,00
5.1.02	Belanja Barang dan Jasa	Rp970.056.368,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp887.639.868,00
5.1.02.01	Belanja Barang	Rp737.851.368,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp655.434.868,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp737.851.368,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp82.416.500,00	Rp0,00	Rp82.416.500,00	Rp82.416.500,00	Rp655.434.868,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.2.02.05.02.0001	Belanja Modal Mebel	Rp183.188.250,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp183.188.250,00
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp198.679.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp198.679.000,00
1.01.01.2.06.0006	Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2	BELANJA MODAL	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.05.01	Belanja Modal Bahan Perpustakaan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.05.01.01	Belanja Modal Bahan Perpustakaan Tercetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.05.01.01.0001	Belanja Modal Buku Umum	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.05.01.01.0007	Belanja Modal Buku Ilmu Pengetahuan Praktis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
1.01.01.2.06.0008	Fasilitasi Kunjungan Tamu	Rp1.270.840.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.305.000,00	Rp0,00	Rp106.305.000,00	Rp106.305.000,00	Rp1.164.535.000,00
5.1	BELANJA OPERASI	Rp1.270.840.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.305.000,00	Rp0,00	Rp106.305.000,00	Rp106.305.000,00	Rp1.164.535.000,00
5.1.02	Belanja Barang dan Jasa	Rp1.270.840.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.305.000,00	Rp0,00	Rp106.305.000,00	Rp106.305.000,00	Rp1.164.535.000,00
5.1.02.01	Belanja Barang	Rp1.270.840.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.305.000,00	Rp0,00	Rp106.305.000,00	Rp106.305.000,00	Rp1.164.535.000,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.270.840.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.305.000,00	Rp0,00	Rp106.305.000,00	Rp106.305.000,00	Rp1.164.535.000,00
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp96.340.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.395.000,00	Rp0,00	Rp9.395.000,00	Rp9.395.000,00	Rp86.945.000,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp134.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.160.000,00	Rp0,00	Rp2.160.000,00	Rp2.160.000,00	Rp131.840.000,00
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp1.040.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp94.750.000,00	Rp0,00	Rp94.750.000,00	Rp94.750.000,00	Rp945.750.000,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.03	Belanja Pemeliharaan	Rp397.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp397.440.000,00
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp397.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp397.440.000,00
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung- Bangunan Gedung Tempat Kerja- Bangunan Gedung Kantor	Rp397.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp397.440.000,00
5.2	BELANJA MODAL	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.03	Belanja Modal Gedung dan Bangunan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.03.01	Belanja Modal Bangunan Gedung	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
1.01.02	PROGRAM PENGELOLAAN PENDIDIKAN	Rp714.835.573.546,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.700.000,00	Rp0,00	Rp67.700.000,00	Rp67.700.000,00	Rp714.767.873.546,00
1.01.02.2.01	Pengelolaan Pendidikan Sekolah Dasar	Rp257.740.312.086,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.700.000,00	Rp0,00	Rp67.700.000,00	Rp67.700.000,00	Rp257.672.612.086,00
1.01.02.2.01.0003	Pembangunan Ruang Guru/Kepala Sekolah/TU	Rp763.026.177,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.700.000,00	Rp0,00	Rp67.700.000,00	Rp67.700.000,00	Rp695.326.177,00
5.1	BELANJA OPERASI	Rp181.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.700.000,00	Rp0,00	Rp67.700.000,00	Rp67.700.000,00	Rp113.740.000,00
5.1.02	Belanja Barang dan Jasa	Rp181.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.700.000,00	Rp0,00	Rp67.700.000,00	Rp67.700.000,00	Rp113.740.000,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp181.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.700.000,00	Rp0,00	Rp67.700.000,00	Rp67.700.000,00	Rp113.740.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp181.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp67.700.000,00	Rp0,00	Rp67.700.000,00	Rp67.700.000,00	Rp113.740.000,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp46.643.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.643.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp38.228.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.228.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp8.415.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.415.000,00
2.22.02.2.02.0003	Pemberian Penghargaan kepada Pihak yang Berprestasi atau Berkontribusi Luar Biasa Sesuai dengan Prestasi dan Kontribusinya dalam Pemajuan Kebudayaan	Rp500.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp75.154.200,00	Rp0,00	Rp75.154.200,00	Rp75.154.200,00	Rp424.845.800,00
5.1	BELANJA OPERASI	Rp500.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp75.154.200,00	Rp0,00	Rp75.154.200,00	Rp75.154.200,00	Rp424.845.800,00
5.1.02	Belanja Barang dan Jasa	Rp500.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp75.154.200,00	Rp0,00	Rp75.154.200,00	Rp75.154.200,00	Rp424.845.800,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp364.827.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp364.827.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp364.827.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp364.827.000,00
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp342.747.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp342.747.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp22.080.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.080.000,00
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.04.0035	Belanja Sewa Kendaraan Dinas Bermotor Perorangan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp135.173.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp75.154.200,00	Rp0,00	Rp75.154.200,00	Rp75.154.200,00	Rp60.018.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp135.173.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp75.154.200,00	Rp0,00	Rp75.154.200,00	Rp75.154.200,00	Rp60.018.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp84.683.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp35.974.200,00	Rp0,00	Rp35.974.200,00	Rp35.974.200,00	Rp48.708.800,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.02.01	Belanja Jasa Kantor	Rp18.240.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.240.000,00
5.1.02.02.01.0005	Honorarium Pemberi Keterangan Ahli, Saksi Ahli, dan Beracara	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp18.240.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.240.000,00
5.1.02.02.12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.12.0003	Belanja Bimbingan Teknis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp91.346.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp91.346.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp91.346.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp91.346.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp66.101.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp66.101.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp25.245.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.245.000,00
2.22.05.2.02	Pengelolaan Cagar Budaya Peringkat Kabupaten/Kota	Rp78.200.260,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.548.600,00	Rp0,00	Rp11.548.600,00	Rp11.548.600,00	Rp66.651.660,00
2.22.05.2.02.0001	Pelindungan Cagar Budaya	Rp78.200.260,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.548.600,00	Rp0,00	Rp11.548.600,00	Rp11.548.600,00	Rp66.651.660,00
5.1	BELANJA OPERASI	Rp78.200.260,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.548.600,00	Rp0,00	Rp11.548.600,00	Rp11.548.600,00	Rp66.651.660,00
5.1.02	Belanja Barang dan Jasa	Rp78.200.260,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.548.600,00	Rp0,00	Rp11.548.600,00	Rp11.548.600,00	Rp66.651.660,00
5.1.02.01	Belanja Barang	Rp5.436.260,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.404.000,00	Rp0,00	Rp2.404.000,00	Rp2.404.000,00	Rp3.032.260,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.436.260,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.404.000,00	Rp0,00	Rp2.404.000,00	Rp2.404.000,00	Rp3.032.260,00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.508.260,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.247.000,00	Rp0,00	Rp1.247.000,00	Rp1.247.000,00	Rp1.261.260,00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.328.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.157.000,00	Rp0,00	Rp1.157.000,00	Rp1.157.000,00	Rp1.171.000,00

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
17. Askes			Rp305.950.297,00	Rp0,00	Rp305.950.297,00	Rp121.898.128,00	Rp0,00	Rp121.898.128,00	Rp0,00	Rp0,00	Rp0,00	Rp427.848.425,00	Rp0,00
18. Lainnya			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
19. Sewa Rumah			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
20. Beras (BULOG)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
21. Zakat			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
22. Jaminan Hari Tua			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Potongan			Rp6.450.560.718,00	Rp0,00	Rp6.450.560.718,00	Rp121.898.128,00	Rp0,00	Rp121.898.128,00	Rp0,00	Rp0,00	Rp0,00	Rp6.469.011.653,00	Rp0,00
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.223.665,00	Rp0,00	Rp11.223.665,00	Rp11.223.665,00	Rp0,00
2. Pajak Penghasilan Ps 22			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.579.700,00	Rp0,00	Rp1.579.700,00	Rp1.579.700,00	Rp0,00
3. PPH 21			Rp10.742.168.213,00	Rp0,00	Rp10.742.168.213,00	Rp0,00	Rp0,00	Rp0,00	Rp3.385.000,00	Rp0,00	Rp3.385.000,00	Rp10.745.553.213,00	Rp0,00
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Pajak Penghasilan Ps 23			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.262.570,00	Rp0,00	Rp2.262.570,00	Rp2.262.570,00	Rp0,00
7. Pajak Penghasilan Ps 25			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Pajak Penghasilan Ps 26			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
9. Pajak Penghasilan Ps 4 (2)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10. Pajak Penghasilan Ps Ps 15			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Pajak			Rp10.742.168.213,00	Rp0,00	Rp10.742.168.213,00	Rp0,00	Rp0,00	Rp0,00	Rp18.450.935,00	Rp0,00	Rp18.450.935,00	Rp10.760.619.148,00	Rp0,00
JUMLAH PENERIMAAN SP2D BRUTO			Rp269.978.388.666,00	Rp0,00	Rp269.978.388.666,00	Rp22.567.661.128,00	Rp0,00	Rp22.567.661.128,00	Rp6.910.200.000,00	Rp0,00	Rp6.910.200.000,00	Rp299.456.249.794,00	Rp0,00
- Pengeluaran:													
- SPJ:													

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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
19. Sewa Rumah			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
20. Beras (BULOG)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
21. Zakat			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
22. Jaminan Hari Tua			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Potongan			Rp6.450.560.718,00	Rp0,00	Rp6.450.560.718,00	Rp121.898.128,00	Rp0,00	Rp121.898.128,00	Rp0,00	Rp0,00	Rp0,00	Rp6.469.011.653,00	Rp0,00
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.223.665,00	Rp0,00	Rp11.223.665,00	Rp11.223.665,00	Rp0,00
2. Pajak Penghasilan Ps 22			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.579.700,00	Rp0,00	Rp1.579.700,00	Rp1.579.700,00	Rp0,00
3. PPH 21			Rp10.742.168.213,00	Rp0,00	Rp10.742.168.213,00	Rp0,00	Rp0,00	Rp0,00	Rp3.385.000,00	Rp0,00	Rp3.385.000,00	Rp10.745.553.213,00	Rp0,00
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Pajak Penghasilan Ps 23			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.262.570,00	Rp0,00	Rp2.262.570,00	Rp2.262.570,00	Rp0,00
7. Pajak Penghasilan Ps 25			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Pajak Penghasilan Ps 26			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
9. Pajak Penghasilan Ps 4 (2)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10. Pajak Penghasilan Ps Ps 15			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Pajak			Rp10.742.168.213,00	Rp0,00	Rp10.742.168.213,00	Rp0,00	Rp0,00	Rp0,00	Rp18.450.935,00	Rp0,00	Rp18.450.935,00	Rp10.760.619.148,00	Rp0,00
- SPJ (Netto):													
UP/GU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp708.208.845,00	Rp0,00	Rp708.208.845,00	Rp708.208.845,00	Rp0,00
TU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
LS			Rp252.785.659.735,00	Rp0,00	Rp252.785.659.735,00	Rp22.445.763.000,00	Rp0,00	Rp22.445.763.000,00	Rp0,00	Rp0,00	Rp0,00	Rp275.231.422.735,00	Rp0,00
Pengembalian ke Kasda (STS)			Rp19.841.800,00	Rp0,00	Rp19.841.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.841.800,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
JUMLAH PENGELUARAN			Rp269.978.388.666,00	Rp0,00	Rp269.978.388.666,00	Rp22.567.661.128,00	Rp0,00	Rp22.567.661.128,00	Rp726.659.780,00	Rp0,00	Rp726.659.780,00	Rp293.272.709.574,00	Rp0,00
Saldo Kas			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.183.540.220,00	Rp0,00	Rp6.183.540.220,00	Rp6.183.540.220,00	Rp0,00

Menyetujui,
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NIP: -

Disiapkan oleh,
PENGGUNA ANGGARAN

MULYONO, SSTP., M.Si.
NIP. 197702021997031004